

## 2007-2008 Humanities Scholarship Enhancement Fund Budget Page

### A. SALARIES AND WAGES (list all individuals separately)

Name	Position	@.76 FTE 6 weeks	Start/End Date	Amount

### B. FRINGE BENEFITS

26% Salaried personnel \_\_\_\_\_

8.3% non-student OPS personnel \_\_\_\_\_

### C. TUITION \_\_\_\_\_ (for graduate students)

TOTAL SALARY\$ \_\_\_\_\_

### D. EQUIPMENT

Item \_\_\_\_\_

### E. MATERIALS AND SUPPLIES

\_\_\_\_\_  
\_\_\_\_\_

### F. TRAVEL (be specific)

\_\_\_\_\_  
\_\_\_\_\_

### G. OTHER DIRECT COSTS (itemize)

\_\_\_\_\_  
\_\_\_\_\_

TOTAL REQUEST\*\* \_\_\_\_\_

Estimated Minimum Support Level for a Viable Research Effort \_\_\_\_\_

\*\*Total amount not to exceed \$10,000