

College/Unit:

LIBERAL ARTS & SCIENCES

Personnel Funding:

Department/Focus Area <i>If interdisciplinary, note College/Department Connection</i>	Salary Plan <i>Faculty TEAMS GRA OPS</i>	Title	Months Appointed 9, 12	FTE	Salary <i>Includes fringe benefits</i>	Additional Resources Required <i>start-up, office/lab renovation, equipment, etc.</i>	Support Funding <i>computer, office support, travel, staff support should be noted on a separate line</i>	Funding Justification <i>Page location of narrative</i>	Office and/or Lab Space Availability <i>yes/no</i>
Astronomy/Astrophysics/Physics (above)	Faculty Teams	Professor, Associate Professor Engineer, Clerical Asst	9 12	2.00 2.00	\$ 225,000 \$ 140,000	\$ 1,500,000		P.5, IV.(iv) P.5, IV.(iv)	yes yes
Genomics/Proteomics (above)	Faculty Teams	Professor Off. Mangaer, Lab. Tech	9 12	1.00 2.00	\$ 155,000 \$ 145,000	\$ 1,300,000		P.4, IV.(iii) P.4, IV.(iii)	UFGI/yes yes
Bionanosciences (Chemistry) (above)	Faculty Teams	Professor Program Assist	9 12	1.00 1.00	\$ 150,000 \$ 42,000	\$ 850,000		P.4, IV.(iii) P.4-5, IV.(iii)	Yes?/LifeSciences No
Global Studies, LCTLs, Area Studies	Faculty	Assoc. Prof., Prof., 2 lecturers	9	4.00	\$ 280,000	\$ 150,000		P.3-4, IV.(i)	Yes
Diversity Enhanc't, Afr Am, Womens St (above)	Faculty Teams	Professor, Assoc. Professor (2) Prog. Asst (Wmns Std), Afr. Amer.	9 12	3.00 2.00	\$ 290,000 \$ 145,000			P.4, IV.(ii) P.4, IV.(ii)	Ustler/yes Ustler/Yes
Quantitative Sciences (above incl. Biomath, Appl. Math, Stat)	Faculty Teams	1 Assoc. Prof., 1 lecturer 1 Fiscal man., Progr. Assist	9, 12 12	2.00 2.00	\$ 175,000 \$ 140,000	\$ 50,000		P.4-5, IV.(iii) P.4-5, IV.(iii)	No Yes
Environmental, Biol, Ecolog., Sciences (above)	Faculty Teams	Assoc. Professor, Professor 1 Fiscal Man., 1 Office Man	9 12	2.00 2.00	\$ 240,000 \$ 150,000	\$ 1,200,000		P.4-5, IV.(iii) P.5, IV.(iii)	Yes?/LifeSciences Yes?
Graham Center/Govt Studies, PoliSci (above)	Faculty Teams	1 Professor Program Assistant	9 12	1.00 1.00	\$ 110,000 \$ 42,000	\$ 150,000		P.5,IV.(iia) P.5, IV.iia	Newell? Newell?
Central CLAS Administration	Teams	HR Staff	12	2.00	\$ 160,000			P.6, V, intro	Yes

Other Funding:

Department/Focus Area <i>If interdisciplinary, note College/Department Connection</i>	Description of Funding Needs	Funding Amount	Funding Justification <i>Page location of narrative</i>
Language Instruction	Language Teaching Lab.	\$ 350,000	P.3, IV.(I)
Computer Infrastructure	CLASNet: Servers, Switches, Safety	\$ 250,000	P.8, V.(iv)
Faculty Computers	Replacement of PCs > 4 years	\$ 220,000	P.8, V.(iv)